

# Group Income Statement

For the year ended 31 March 2007

	Note	2007 £m	2006 £m
<b>Revenue</b>	2	877.5	828.5
Cost of sales		(434.0)	(402.1)
<b>Gross profit</b>		443.5	426.4
Distribution and marketing expenses		(346.2)	(348.9)
Administrative expenses		(6.2)	(9.0)
<b>Operating profit</b>		91.1	68.5
Provision for RoHS	4	–	4.0
Reorganisation (income) costs	5	(0.8)	3.7
<b>Operating profit before reorganisation income/costs and provision for RoHS</b>		90.3	76.2
<b>Financial income</b>			
Bank interest receivable		10.7	6.6
Other interest receivable		0.5	0.3
<b>Financial expenses</b>			
Bank interest payable		(16.9)	(10.3)
Other interest payable		(0.2)	–
<b>Profit before tax</b>	1, 2, 3	85.2	65.1
Profit before tax, reorganisation income/costs and provision for RoHS		84.4	72.8
Income tax expense	9	(29.0)	(21.5)
<b>Profit for the year attributable to equity shareholders</b>		56.2	43.6
<b>Earnings per share</b>			
Basic	11	12.9p	10.0p
Diluted	11	12.9p	10.0p
<b>Dividends</b>			
Amounts recognised in the period:			
Final dividend for the year ended 31 March 2006	10	12.6p	12.6p
Interim dividend for the year ended 31 March 2007	10	5.8p	5.8p
		18.4p	18.4p

A final dividend of 12.6p per share relating to the period, has been proposed, since the period end.

# Group Statement of Recognised Income and Expense

For the year ended 31 March 2007

	Note	2007 £m	2006 £m
Foreign exchange translation differences		(11.6)	11.6
Actuarial (loss) gain on defined benefit pension schemes	8	(0.4)	4.2
Gain (loss) on cash flow hedges	21	1.0	(1.0)
Tax on items taken directly to equity		–	(1.3)
<b>Net income recognised directly in equity</b>		(11.0)	13.5
<b>Profit for the year</b>		56.2	43.6
<b>Total recognised income and expense for the period attributable to the equity shareholders</b>		45.2	57.1

The notes on pages 29 to 45 form part of these Group accounts.